



WOKINGHAM BOROUGH COUNCIL

A Meeting of the **SCHOOLS FORUM** will be held virtually
ON WEDNESDAY 12 OCTOBER 2022 AT 10.00 AM

Susan Parsonage
Chief Executive
Published on 4 October 2022

Note: This meeting will be held virtually via Microsoft Teams, please contact Democratic Services if you wish to participate virtually. The meeting also can be watched live using the following link: <https://youtu.be/LxupRYHrYMI>

Please note that other people may film, record, tweet or blog from this meeting. The use of these images or recordings is not under the Council's control.

Our Vision
<i>A great place to live, learn, work and grow and a great place to do business</i>
Enriching Lives
<ul style="list-style-type: none"> • Champion excellent education and enable our children and young people to achieve their full potential, regardless of their background. • Support our residents to lead happy, healthy lives and provide access to good leisure facilities to enable healthy choices for everyone. • Engage and empower our communities through arts and culture and create a sense of identity for the Borough which people feel part of. • Support growth in our local economy and help to build business.
Providing Safe and Strong Communities
<ul style="list-style-type: none"> • Protect and safeguard our children, young and vulnerable people. • Offer quality care and support, at the right time, to reduce the need for long term care. • Nurture our communities: enabling them to thrive and families to flourish. • Ensure our Borough and communities remain safe for all.
Enjoying a Clean and Green Borough
<ul style="list-style-type: none"> • Play as full a role as possible to achieve a carbon neutral Borough, sustainable for the future. • Protect our Borough, keep it clean and enhance our green areas for people to enjoy. • Reduce our waste, promote re-use, increase recycling and improve biodiversity. • Connect our parks and open spaces with green cycleways.
Delivering the Right Homes in the Right Places
<ul style="list-style-type: none"> • Offer quality, affordable, sustainable homes fit for the future. • Ensure the right infrastructure is in place, early, to support and enable our Borough to grow. • Protect our unique places and preserve our natural environment. • Help with your housing needs and support people, where it is needed most, to live independently in their own homes.
Keeping the Borough Moving
<ul style="list-style-type: none"> • Maintain and improve our roads, footpaths and cycleways. • Tackle traffic congestion and minimise delays and disruptions. • Enable safe and sustainable travel around the Borough with good transport infrastructure. • Promote healthy alternative travel options and support our partners in offering affordable, accessible public transport with good transport links.
Changing the Way We Work for You
<ul style="list-style-type: none"> • Be relentlessly customer focussed. • Work with our partners to provide efficient, effective, joined up services which are focussed around our customers. • Communicate better with customers, owning issues, updating on progress and responding appropriately as well as promoting what is happening in our Borough. • Drive innovative, digital ways of working that will connect our communities, businesses and customers to our services in a way that suits their needs.
Be the Best We Can Be
<ul style="list-style-type: none"> • Be an organisation that values and invests in all our colleagues and is seen as an employer of choice. • Embed a culture that supports ambition, promotes empowerment and develops new ways of working. • Use our governance and scrutiny structures to support a learning and continuous improvement approach to the way we do business. • Be a commercial council that is innovative, whilst being inclusive, in its approach with a clear focus on being financially resilient. • Maximise opportunities to secure funding and investment for the Borough. • Establish a renewed vision for the Borough with clear aspirations.

MEMBERSHIP OF THE SCHOOLS FORUM

Schools Representatives	
Maintained Schools	
Carol Simpson	School Business Manager - Colleton Primary
Corrina Gillard	Primary Head - Emmbrook Infant
Brian Prebble	Primary Head - Rivermead Primary - Vice Chairman
Liz Woodards	School Business Manager - Hawkedon Primary
Vacancy	Primary representative
Vacancy	Primary representative
Amanda Woodfin	Headteacher - Bulmershe School
Academies	
Ali Brown	Primary Head - Nine Mile Ride Primary
Julia Mead	School Business Manager - St Sebastian's CE Primary
Luke Henderson	Primary Academy Head - Sonning C of E Primary
Ben Godber	Academy Head - Bohunt School
Derren Gray	Academy Head - The Piggott School
Paul Miller	Trustee - The Circle Trust - Chairman
Shirley Austin	Academy Head - The Forest School
Debra Briault	Academy representative – The Circle Trust
Vacancy	Secondary representative
Special Schools	
Sara Attra	Special School Head - Addington School
PRU	
Iain Thomas	Pupil Referral Unit Head - Foundry College
Non-School Representatives	
Early Years	
Kerrie Clifford	Maintained Nursery Head - Ambleside Centre
Ian Morgan	Early Years Representative
Wokingham Borough Council	
Morag Malvern	Wokingham Borough Council
Sal Thirlway	Assistant Director for Learning and Partnerships
Post 16 Education	
Paul Gibson	Head - Maiden Erlegh School

ITEM NO.	WARD	SUBJECT	PAGE NO.
1		ELECTION OF CHAIRMAN To elect a Chairman for the 2022/23 academic year.	
2		ELECTION OF VICE-CHAIRMAN To elect a Vice-Chairman for the 2022/23 academic year.	
3		APOLOGIES To receive any apologies for absence.	
4		MINUTES OF PREVIOUS MEETING To confirm the Minutes of the Meeting held on 6 July 2022.	7 - 16
4.1		Matters arising	Verbal Report
5		DECLARATION OF INTEREST To receive any declarations of interest.	
6	None Specific	2022/23 REVENUE MONITORING REPORT To receive and consider a report outlining the schools' current financial position.	17 - 30
7	None Specific	2022/23 HIGH NEEDS BLOCK UPDATE To receive and consider a report containing an update on the 2022/23 High Needs Block.	31 - 38
8	None Specific	DSG SAFETY VALVE To receive and consider the DSG Safety Valve report.	39 - 48
9	None Specific	2023/24 BUDGET PLANNING To receive and consider the 2023/24 Budget Planning report.	49 - 54
10	None Specific	2023/24 SCHOOLS BUDGET CONSULTATION	55 - 60
11	None Specific	FORWARD PLAN To consider the Schools Forum Forward Plan for the remainder of the academic year.	61 - 62

Any other items which the Chairman decides are urgent

A Supplementary Agenda will be issued by the Chief Executive if there are any other items to consider under this heading.

CONTACT OFFICER

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